

RSA 2025–26 Budget

At RSA, our families are at the heart of everything we do. We believe in being open and transparent about how our program is funded and how those funds are used to support your children and our community. Thank you for your continued trust, involvement, and support.

A Snapshot of Our Budget

- **Starting Balance (June 1, 2025):** \$12,546
- **Projected Income this year:** \$24,535
- **Total Available Funds:** \$37,081
- **Projected Expenses:** \$33,561
 - Fixed (must-pay) Costs: \$26,935
 - Program & Event Support: \$6,626

Where Our Funding Comes From

RSA is supported through a combination of family registration, instructor contributions, and fundraising.

- Family Registration Fees: **\$10,703**
- Instructor Yearly Fee: **\$966**
- Instructor Rent: **\$7,849**
- Fundraising: **\$5,017**

Where the Money Goes

The largest part of our budget goes toward keeping our doors open and our programs running safely.

- Facility Rent: **\$16,800**
- Insurance: **\$3,916**
- Website & Technology: **\$2,487**
- Storage, Screening Services, Bank Fees, Postage, and Taxes

These funds go directly toward student experiences: **(Programs & Events)**

- Equipment, Supplies, and Operation Support: **\$3,000**
- Special Events: **\$3,626** (Variety Show, Drama Performance, Meet & Greet, Teen Dance, and Graduation)